

FY 2025 Summary of charter school proposed budget

CTDS number 108740000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	452,076	782,270	73.0%
Support services			
2100 Students	342,600	247,991	-27.6%
2200 Instruction	49,000	0	-100.0%
2300 General administration	0	0	
2400 School administration	239,273	297,913	24.5%
2500 Central services	174,545	104,790	-40.0%
2600 Operation & maintenance of plant	78,564	5,140	-93.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	41,560	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	50,000	40,000	-20.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,427,618	1,478,104	3.5%
200 Special education			
1000 Instruction	142,287	173,307	21.8%
Support services			
2100 Students	85,000	110,000	29.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	227,287	283,307	24.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	14,007	4,762	-66.0%
Total	1,668,912	1,766,173	5.8%

The budget of Colearn Academy Arizona for fiscal year 2025 was officially proposed by the Governing Board on June 26, 2024. The complete budget may be reviewed by contacting Amber Robinson at 6234001995 or arobinson@colearn.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	227,287	283,307	24.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	227,287	283,307	24.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,668,912	1,766,173	5.8%
Classroom Site Project	214,365	198,000	-7.6%
Instructional Improvement	4,700	4,300	-8.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	70,000	88,500	26.4%
State projects	0	0	
Capital acquisitions	5,000	0	-100.0%
Total expenses	1,962,977	2,056,973	4.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	63,083
Average salary of all teachers employed in the prior year 2024	60,659
Increase in average teacher salary from the prior year 2024	2,424
Percentage increase	4.0%

Comments on average salary calculation (optional): Prop 301 bonus funding is not included in these calculations. Benefits such as 401K matching and health insurance are also not included.